

JOB POSTING

Financial Analyst

1 position

Reports to : General Manager, Logistics Department
Department : Logistics Department
Location : Sirinrat Building, Rama 4, Bangkok

Specific Accountabilities :

- Consolidate P&L from all sites, analyze financial information on P&L including revenue, cost of service, margin, operating expenses, against forecasts, budgets and prior year
- Prepare and analyze CPRS (Customer Profitability Reporting System) and ensure timely submission to RHO
- Being leader of IA (Investment Application) with supporting by operation and ensure timely submission to RHO
- Prepare operating expense analysis together with all sites (KPI tracking)
- Work closely with operation team to provide financial and business analytical support
- Identify key issues to improve site performance and review with management in monthly finance review
- To support and analyze special projects or issues, including new branch opening project, branch relocation project and branch productivity initiative projects to ensure the maximum benefit
- Maintain master contracts register
- Maintain master headcount register
- Coordinate submissions like business development pipeline, Balanced Scorecard
- Other tasks as assigned

Qualification and Skill Required :

- Professional qualifications in Finance or Accounting
- Master's or Bachelor's degree in Finance or Accounting field
- Bachelor's degree in Finance-Accounting, MBA is preferable
- Minimum 3-5 years of relevant working experience especially in finance analysis
- Able to work under stress and deliver within tight deadlines
- Possess good skills in performing complex numerical computations and reports.
- Positive thinking, pro-active, high responsibility and a team player.
- High-level of Microsoft Excel knowledge with analytical mind set
- Fast learning, reliable, and independent

- Knowledge of financial budgeting, analysis, profitability and productivity improvement
- Strong analytical and problem solving skills
- Communication and presentation skills
- Able to handle multiple tasks at the same time

Schenker (Thai) Ltd. offers a wide range of career opportunities within our organization, in Thailand or abroad. The salary and bonus programs are attractive and all other benefits (medical insurance, provident fund etc) usually offered by international companies are available here too. All salaries are paid 13 times and a results related bonus of up to 2 months salary is paid in addition each year.

If you are interested in joining a successful and professional team, please send your CV and photo to the e-mail address below. **Please enter as 'subject' the position you are applying for.**

"We will consider English language resumes only"

**HUMAN RESOURCES DEPARTMENT
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